

Proposition 50 Allocation Balance Report

as of 01-10-2005 [in \$000s]

Water Code 79500 et seg

\$ 79530						Water Code 79500 et seq.	
5 79200 Department of Health Services Safe diriking waiter standards - infrastructure 419.775 201 989 100.011 117.775 9 79540 State Water Resources Control Board Clean water/water quality 96.500 173.406 21.922 1.117.75 9 79540 State Water Resources Control Board Clean water/water quality 96.500 10.451 31.041 55.990 9 79542 Tahoe Conservancy Lake Lahoe Coastal water Assources Control Board Coastal water Assources Agency 93.88 9.374 18.835 9 79540 Resources Agency Siena Nevada-Cascade Mountains 28.950 4.334 11.887 12.709 9 79550(a) Department of Water Resources Desalmant Interatment and dirinking water disinfection 48.250 11.978 11.960 24.304 9 79550(a) Department of Water Resources, Bay-Delta Authority Strace water storage 49.250 49.344 11.870 29.002 (23.83) 9 79550(b) Department of Water Resources, Bay-Delta Authority Water conveyance facilities 12.375 3.650 47.941 19.100 49.86 9 79550(b) Department of Wat	Bond Section	n Administering Department	Purpose				Balance
Syste	§ 79520	Department of Health Services	Drinking water system protection	\$ 48,250	\$ 25,453	\$ 10,408	\$ 12,389
5 975411 Resources Agency River purkweys 96.500 10.461 31.041 5.4988 6 79522 Tahoe Conservancy Lake Tahoes 38.600 9.368 9.734 10.888 9 79543 Steel Water Resources Control Board Coastal waters, estuaries, bay/near shore waters, groundwater 96.500 25.291 6.723 3.306 9 79544 Resources Agency Serra Nevada Cascade Mountains 28.990 4.354 11.887 12.709 9 79545(b) Department of Water Resources Desaination 48.290 25.388 21.544 13.18 9 7955(b) Department of Water Resources, Bay-Delta Authority Surface water storage 48.250 47.831 29.802 29.383 9 7955(b) Department of Water Resources, Bay-Delta Authority Material seven restoration 67.237 3.650 60 68.150 9 7955(b) Department of Water Resources, Bay-Delta Authority Water supply reliability 173.700 173.700 178.80 5.959 4.06 9 7955(b) Department of Water Resources, Bay-Delta Authority Ecosystem restoration <t< td=""><td>§ 79530</td><td>Department of Health Services</td><td>Safe drinking water standards - infrastructure</td><td>419,775</td><td>201,989</td><td>100,011</td><td>117,775</td></t<>	§ 79530	Department of Health Services	Safe drinking water standards - infrastructure	419,775	201,989	100,011	117,775
\$ 79542 Tahoe Conservancy	§ 79540	State Water Resources Control Board	Clean water/water quality	96,500	73,406	21,922	1,172
§ 79543 State Water Resources Control Board Coastal waters, estuaries, bays/near-shore waters, groundwater 96,500 25,921 67,273 3,306 § 795444 Resources Agency Sierra Nevada-Cascade Mountains 28,950 4,354 11,887 12,709 § 79545(a) Department of Water Resources Desalization 48,250 25,388 21,544 1,318 § 7955(a) Department of Water Resources, Bay Delta Authority Surface water storage 48,250 14,831 29,802 29,333 § 7955(a) Department of Water Resources, Bay Delta Authority Surface water storage 48,250 47,831 29,802 29,333 § 7955(b) Department of Water Resources, Bay Delta Authority Water conveyance facilities 72,375 3,650 560 68,155 § 7955(c) Department of Water Resources, Bay Delta Authority Water conveyance facilities 72,375 3,650 560 68,155 § 7955(c) Department of Water Resources, Bay Delta Authority Water storage 173,700 138,947 28,396 6,357 § 7955(c) Department of Water Resources, Bay-Delta	§ 79541	Resources Agency	River parkways	96,500	10,461	31,041	54,998
\$79544 Resources Agency Serra Nevada-Cascade Mountains 28,950 4.364 11,887 12,709 57954(30) Department of Water Resources Desalination Desalination 48,250 25,388 21,544 1,318 2,430 2,79550(3) Department of Water Resources Say-Delta Authority Surface water storage 48,250 47,831 29,802 (29,383 27,544 20,383 29,805 20,383 20,343 29,805 20,333 29,805 20,333 29,805 20,333 29,805 20,333 29,805 20,333 29,805 20,333 29,805 20,333 29,805 20,333 29,805 20,333 29,805 20,333 29,805 20,333 29,805 20,333 29,805 20,333 29,805 20,333 20,335 20	§ 79542	Tahoe Conservancy	Lake Tahoe	38,600	9,368	9,374	19,858
\$7954(3) Department of Water Resources Desaination 48,250 25,388 21,544 1,318 2,754(5) Department of Water Resources Contaminant treatment and drinking water disinfection 48,250 11,778 11,968 24,304 3,7955(6) Department of Water Resources, Bay-Delta Authority, Department of Fish and Game Water Resources, Bay-Delta Authority Water conveyance facilities 72,375 3,650 3,650 3,650 3,7955(7) Department of Water Resources, Bay-Delta Authority Water conveyance facilities 7,7955(7) Department of Water Resources, Bay-Delta Authority Water supply reliability 173,700 138,947 28,396 6,357 27,955(7) Department of Water Resources, Bay-Delta Authority Water supply reliability 173,700 138,947 28,396 6,357 27,955(7) Department of Water Resources, Bay-Delta Authority Water supply reliability 173,700 137,700 147,888 10,660 15,152 27,955(7) Department of Water Resources, Bay-Delta Authority Ecosystem restoration 173,700 147,888 10,660 15,152 27,955(7) Department of Water Resources, Bay-Delta Authority Ecosystem restoration 173,700 147,888 10,660 15,152 1	§ 79543	State Water Resources Control Board	Coastal waters, estuaries, bays/near-shore waters, groundwater	96,500	25,921	67,273	3,306
\$7955(b) Department of Water Resources, Bay-Delta Authority Surface water storage 48,250 11,978 11,968 24,304 29,802 (29,383) 29,805 29,805 29,805 29,805 20,805 2	§ 79544	Resources Agency	Sierra Nevada-Cascade Mountains	28,950	4,354	11,887	12,709
Syr9550(a) Department of Water Resources, Bay-Delta Authority, Delta Resources, Bay-Delta Authority, Department of Water Resources, Bay-Delta Authority, State Watershed Water Resources Control Board, Department of Water Resources, Bay-Delta Authority, State Watershed Water Resources, Control Board, Department of Water Resources, Bay-Delta Authority, State Water Resources Control Board, Department of Water Resources, Bay-Delta Authority, State Water Resources Control Board Water Resources Control Board Water Resources Control Board Water Resources Control Board Regional water quality/supply reliability, reduce dependence on Page Resources Control Board Water Resources Control Board Regional water quality/supply reliability, rish/wildlife habitat 135.100 134.408 521 171 5.7956 Wildlife Conservation Board Regional water quality/supply reliability, rish/wildlife habitat 135.100 134.408 521 171 5.7956 Wildlife Conservation Board Land/Water resources acquisition, protection, restoration 48.250 46.019 184 2.047 5.79570 Village Conservation Board Land/Water resources acquisition, protection, restoration 48.250 7.004 1.004	§ 79545(a)	Department of Water Resources	Desalination	48,250	25,388	21,544	1,318
Department of Fish and Game September	§ 79545(b)	Department of Water Resources	Contaminant treatment and drinking water disinfection	48,250	11,978	11,968	24,304
\$79550(c) Department of Water Resources, Bay-Delta Authority Delta levee restoration 67,550 47,944 19,108 498 579550(d) Department of Water Resources, Bay-Delta Authority, Department of Fish and Game 173,700 147,888 10,660 15,152 16,060 173,700 147,888 10,660 15,152 173,700 147,888 10,660 15,152 173,700 147,888 10,660 15,152 173,700 147,888 10,660 15,152 173,700 1	§ 79550(a)	,	Surface water storage	48,250	47,831	29,802	(29,383)
S 79550(d) Department of Water Resources, Bay-Delta Authority, Department of Fish and Game Ecosystem restoration 173,700 138,947 28,396 6,357 5,9550(e) Department of Water Resources, Bay-Delta Authority, State Ecosystem restoration 173,700 147,888 10,660 15,152 Department of Fish and Game S 79550(f) Department of Water Resources, Bay-Delta Authority, State Watershed 86,850 76,385 5,859 4,606 Water Resources Control Board, Department of Water Resources, Bay-Delta Authority, State Urban/agricultural water conservation, recycling 173,700 98,232 36,343 39,125 Water Resources Control Board Department of Water Resources, Bay-Delta Authority, State Urban/agricultural water conservation, recycling 173,700 98,232 36,343 39,125 Water Resources Control Board Department of Water Resources Control Board Water Resources Control Board Water Resources Control Water Resources Control Board Water Resources Control Water Resources Control Board Regional water quality/supply reliability, fish/wildlife habitat 135,100 134,408 551 171 \$79567 Department of Water Resources Canal lining 19,300	§ 79550(b)	Department of Water Resources, Bay-Delta Authority	Water conveyance facilities	72,375	3,650	560	68,165
Department of Fish and Game Partment of Water Resources, Bay-Delta Authority, State Ecosystem restoration 173,700 147,888 10,660 15,152 173,700 147,888 10,660 15,152 173,700 147,888 10,660 15,152 173,700 147,888 10,660 15,152 173,700 147,888 10,660 15,152 173,700 147,888 10,660 15,152 173,700 147,888 10,660 15,152 14,660 16,152 14,660 16,152 14,660 16,152 14,660 16,152 14,660 16,152 14,660 16,152 14,660 16,152 14,155 14,660 14,155 1	§ 79550(c)	Department of Water Resources, Bay-Delta Authority	Delta levee restoration	67,550	47,944	19,108	498
Department of Fish and Game State Resources Ray-Delta Authority, State Watershed Water Resources Control Board, Department of Conservation Department of Water Resources, Bay-Delta Authority, State Urban/agricultural water conservation, recycling 173,700 98,232 36,343 39,125	§ 79550(d)	,	Water supply reliability	173,700	138,947	28,396	6,357
Water Resources Control Board, Department of Conservation Water Resources Control Board Urban/agricultural water conservation, recycling 173,700 98,232 36,343 39,125 § 795500 Department of Water Resources Control Board Drought protection, improve water quality, reduce dependence on imported water 241,250 72,193 55,572 113,485 § 79563 State Water Resources Control Board Water management 241,250 44,515 66,610 130,125 § 79563 Wildlife Conservation Board Regional water quality/supply reliability, fish/wildlife habitat 135,100 134,408 521 171 § 79567 Department of Water Resources Canal lining 19,300 19,300 19,300 - § 79568 Wildlife Conservation Board Land/Water resources acquisition, protection, restoration 48,250 46,019 184 2,047 § 79570 SCC, SMMC, SG/LLARMC Coastal watersheds 193,000 98,287 50,491 44,222 § 79572 Wildlife Conservation Board Coastal watersheds 193,000 98,287 50,491 44,222 § 79572 <	§ 79550(e)		Ecosystem restoration	173,700	147,888	10,660	15,152
Water Resources Control Board § 79560 Department of Water Resources Drought protection, improve water quality, reduce dependence on imported water 241,250 72,193 55,572 113,485 § 79563 State Water Resources Control Board Water management 241,250 44,515 66,610 130,125 § 79565 Wildlife Conservation Board Regional water quality/supply reliability, fish/wildlife habitat 135,100 134,408 521 171 § 79567 Department of Water Resources Canal lining 19,300 19,300 19,300 § 79568 Wildlife Conservation Board Land/Water resources acquisition, protection, restoration 48,250 46,019 184 2,047 § 79570 SCC, SMMC, SG/LLARMC Coastal watersheds 193,000 98,287 50,491 44,222 § 79572 Wildlife Conservation Board Coastal wetlands and adjacent upland areas 723,750 720,341 2,797 612 Total 3,319,600 2,084,258 592,331 643,011 Statewide costs requiring appropriation	§ 79550(f)	Water Resources Control Board, Department of	Watershed	86,850	76,385	5,859	4,606
S 79563 State Water Resources Control Board Water management Water management 241,250 44,515 66,610 130,125	§ 79550(g)		Urban/agricultural water conservation, recycling	173,700	98,232	36,343	39,125
§ 79565 Wildlife Conservation Board Regional water quality/supply reliability, fish/wildlife habitat 135,100 134,408 521 171 § 79567 Department of Water Resources Canal lining 19,300 19,300 19,300 19,300 184 2,047 § 79568 Wildlife Conservation Board Land/Water resources acquisition, protection, restoration 48,250 46,019 184 2,047 § 79570 SCC, SMMC, SG/LLARMC Coastal watersheds 193,000 98,287 50,491 44,222 § 79572 Wildlife Conservation Board Coastal wetlands and adjacent upland areas 723,750 720,341 2,797 612 Total 3,319,600 2,084,258 592,331 643,011 Statewide costs requiring appropriation 3,914 1,967	§ 79560	Department of Water Resources		241,250	72,193	55,572	113,485
§ 79567 Department of Water Resources Canal lining 19,300 19,300 19,300 -	§ 79563	State Water Resources Control Board	Water management	241,250	44,515	66,610	130,125
§ 79568 Wildlife Conservation Board Land/Water resources acquisition, protection, restoration 48,250 46,019 184 2,047 § 79570 SCC, SMMC, SG/LLARMC Coastal watersheds 193,000 98,287 50,491 44,222 § 79572 Wildlife Conservation Board Coastal wetlands and adjacent upland areas 723,750 720,341 2,797 612 Total 3,319,600 2,084,258 592,331 643,011 Statewide costs requiring appropriation 3,914 1,967	§ 79565	Wildlife Conservation Board	Regional water quality/supply reliability, fish/wildlife habitat	135,100	134,408	521	171
§ 79570 SCC, SMMC, SG/LLARMC Coastal watersheds 193,000 98,287 50,491 44,222 § 79572 Wildlife Conservation Board Coastal wetlands and adjacent upland areas 723,750 720,341 2,797 612 Total 3,319,600 2,084,258 592,331 643,011 Statewide costs requiring appropriation 3,914 1,967	§ 79567	Department of Water Resources	Canal lining	19,300	19,300		-
§ 79572 Wildlife Conservation Board Coastal wetlands and adjacent upland areas 723,750 720,341 2,797 612 Total 3,319,600 2,084,258 592,331 643,011 Statewide costs requiring appropriation 3,914 1,967	§ 79568	Wildlife Conservation Board	Land/Water resources acquisition, protection, restoration	48,250	46,019	184	2,047
Total 3,319,600 2,084,258 592,331 643,011 Statewide costs requiring appropriation 3,914 1,967	§ 79570	SCC, SMMC, SG/LLARMC	Coastal watersheds	193,000	98,287	50,491	44,222
Statewide costs requiring appropriation 3,914 1,967	§ 79572	Wildlife Conservation Board	Coastal wetlands and adjacent upland areas	723,750	720,341	2,797	612
			Total	3,319,600	2,084,258	592,331	643,011
Total Appropriations 2,088,172 594,298	Statewide cos	sts requiring appropriation			3,914	1,967	•
		Total Appropriations			2,088,172	594,298	1